AMENDED BUDGET						
	Th	omas Count	y Board of Edu	cation		
July 1, 2018 through June 30, 2019						
						4/9/2019
			Special	Capital	Debt	
		General	Revenue	Projects	Service	Fiduciary
		Fund	Funds	Funds	Funds	Funds
Estimated Revenues:						
Local Taxes	\$	14,265,000		\$ -	\$ 5,100,000	
Other Local Sources		1,006,090	\$ 347,100	94,000	60,000	\$ 1,000
State Sources		39,456,886	3,150,608	470,403		
Federal Sources			8,659,117			
Transfers from other funds			1,670,620	1,000,000		
Total Estimated Revenues		54,727,976	13,827,445	1,564,403	5,160,000	1,000
Estimated Expenditures:						
Instruction	\$	34,232,329	\$ 5,887,071	\$ 524,510		
Pupil Services		2,348,681	1,100,911	54,580		1,400
Instructional Support Services		2,730,355	1,023,169	11,134		
Educational Media		701,109	158,554	2,850		
Federal Program Administration			225,240	-		
General Administration		528,008	687,718	-		
School Administration		3,069,915	283,143	2,000		
Business Services		597,084	-	8,370		
Maintenance Services		4,902,717	178,198	441,855		
Pupil Transportation		3,364,108	170,302	420,927		
Central Support Services		443,501	800	500		
School Nutrition			4,477,939			
Other Support Services			-	91,640		
Construction			-	3,507,935		
Debt Service			-		3,480,550	
Transfer to Other Funds		1,670,620	-		1,000,000	
Total Expenditures	\$	54,588,427	\$ 14,193,045	\$ 5,066,301	\$ 4,480,550	\$ 1,400
Excess of Rev. over (under) Expend.	\$	139,549	\$ (365,600)	\$ (3,501,898)	\$ 679,450	\$ (400)
Beginning Fund Balance at July 1, 2018	3	7,970,905	1,318,616	5,223,971	3,254,504	22,316
Estimated Fund Balance at June 30, 20°		8,110,454	\$ 953,016	\$ 1,722,073	\$ 3,933,954	\$ 21,916
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